URGENT/TIME BOUND/PM PACKAGE

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

No. PD(P) 4/2007 Dated Itanagar, the 11th July, 2008

CIRCULAR

Sub: Utilization of funds under PM Package for completion of incomplete projects allotted under Annual Plan of 2007-08 and progress report thereof

Kindly refer to our earlier communication of even number dated 24th April, 2008 intimating the sanction of the projects under PM Package for completion of incomplete projects for the year 2007-08 and the U.O. Note No PD(P)-5/2007 Dated 20th March 2008 communicating the Planning Commission’s decision to provide extension of time up to six months for utilization of the sanctioned amount.

Since the first quarter of the financial year 2008-09 is already completed and the September deadline of utilization of sanctioned amount approaching very fast, it is desirable that all the concerned departments should utilize the funds under PM Package for completion of incomplete projects allotted under Annual Plan of 2007-08 expeditiously. All the schemes should be physically and financially completed before the end of September.

The undersigned was called for a meeting by Sr Advisor, Planning Commission on 4th July 2008. During this meeting it was categorically brought to the notice to the undersigned that the mechanism of judicious utilization of funds through strict monitoring in the form of digital photography and such other methods as elaborated in the sanction order should be strictly adhered to. Further the slow and tardy utilization of funds may result in withholding of this year’s PM Package release of Rs.265 Cr and it may also affect the release funds of Rs.179.64 Cr for the long term reconstruction of damaged assets. Further the Planning Commission has asked for the quarterly report in the attached format. In this regard the D.O. letter from the Sr Advisor of the Planning Commission of India to the Chief
Secretary may be referred to. (Copy attached). It is worth mentioning that the utilization of funds under this programme is being monitored by the Prime Minister’s Office on regular basis.

Hence concerned departments are requested to expedite the utilization of the funds so as the schemes are financially and physically complete by the end of September 2008. The quarterly report in the attached format may also be submitted (both hard and soft copy) to this office on or before 20th July 2008 for onward submission to the Planning Commission of India.

This may please be treated as an urgent and time bound matter.

This issues with the approval of Chief Secretary.

(P S Lokhande)
Secretary (Planning)

Memo No. PD(P) 4/2008 Dated Itanagar, the 11th July, 2008

Copy to :-

1. The Commissioner(PWD), Commissioner(RWD), Govt of Arunachal Pradesh, Itanagar.
2. The Secretary (Power), Govt. of Arunachal Pradesh, Itanagar.
3. The Chief Engineer(Design & Planning)/Chief Engineer (PWD)-East Zone/ Chief Engineer, PWD-West Zone/ Chief Engineer(Hydro Power)/ Chief Engineer Power-EEZ/ Chief Engineer(Power)-WEZ/ Chief Engineer Power(RWD), Govt. of Arunachal Pradesh, Itanagar.

(P S Lokhande)
Secretary (Planning)
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<tr>
<th>Sr No</th>
<th>Name of the Scheme and other details</th>
<th>Sanctioned Amount</th>
<th>Amount released as on</th>
<th>Physical Progress</th>
<th>Financial Progress</th>
<th>Comments</th>
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