Subject: Annual Development Agenda for the year 2018-19.

Approval of the State Government is hereby conveyed for implementation of the project proposals/schemes proposed under the Tax & Excise Department's Annual Development Agenda for the year 2018-19 (copy enclosed) subject to the following conditions:

a) The Department shall strictly adhere to the guidelines circulated vide Office Memorandum No. PD (SPD)-03/2013-14 dated 14th April, 2018 approved by the State Cabinet.

b) Any deviation would be responsibility of the Department. The department shall ensure non-duplicity of schemes/projects before implementation.

c) The expenditure during CFY 2018-19 is restricted to ₹ 1300.00 lakh (Rupees one thousand three hundred lakh) only.

d) The proposal pertaining to “GST Awareness Programme in the State of Arunachal Pradesh” at Sl. No. 4 is approved with following conditions;
   i) The department shall place ₹ 46.00 lakh @ ₹ 2.00 lakh each Deputy Commissioners for conducting training, awareness and enforcement of GST in districts, and;
   ii) ₹ 28.63 lakh shall be kept in Headquarter for training, awareness and enforcement.
   Both the trainings should be carried by reputed Chartered Accountants & Consultants only for which Tax & Excise Department have to empanel them before incurring any expenditure.

e) No re-appropriation will be allowed within different heads and even within sub-heads.

f) Utilization of specific allocation namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.

g) Utilization of specific allocation namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.

h) The department shall ensure that schemes/projects specifically announced in the Budget are implemented on approval of guidelines/reports of the Committee by the State Govt. only.

i) The allocation given against Development Activities for specific projects is purely indicative in nature and this shall be utilized by the concerned Departments only after verifying the actual utility and viability of projects on ground for which the implementing department shall be solely responsible. Further, the amount which is actually required against any particular component should be used and the balance amount, if any, should be surrendered.

j) The projects should be completed as per approved scope and specifications and no revision of the estimates are permissible. There should be no time and cost over-run.

k) Construction of works and procurement of materials shall be made as per GFR.

l) All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail which shall squarely be responsibility of the Department.
m) Any government procurement should be made through GeM portal, wherever applicable.

n) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All the conditions and Guidelines prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.

o) All the conditions and guidelines prescribed and specified by the Ministry of DONER/NEC/Administrative Ministry, Govt. of India [as the case may be] shall be followed in letter and spirit without fail.

p) All the conditions stipulated in the concurrence endorsement should invariably be incorporated in the individual sanction order itself.

q) The Department shall ensure to incorporates pending liabilities of previous year in their SADA

r) For release of matching State share against CSS, department shall submit separate file with all relevant details in support of their claim.

2. A copy of the approved ADA is enclosed herewith. The department shall submit 2(two) copies of final ADA and scanned copy duly authenticated by the Planning & Investment Division Department, 2 copies to the Finance Division and one copy each to the Hon'ble Chief Minister, Hon'ble Deputy Chief Minister, all the Hon'ble Ministers, Hon'ble Speaker, Hon'ble Deputy Speaker, Hon'ble Parliamentary Secretaries, all the Hon'ble MLAs, all Deputy Commissioners and all the District Planning Officers.

3. This issues with the approval of Competent Authority.

Enclo : As stated above.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)

1. The Commissioner (Tax & Excise), Govt. of Arunachal Pradesh, Itanagar.

U.O. No. PD(SPD)- 87/2015-16
Dated, the 5th October, 2018

Memo No. PD(SPD)-87/2015-16
Dated, the 5th October, 2018

Copy for information to:

1. The Secretary to the Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget/Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (Project Coordination/Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. Office copy.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)
**GOVERNMENT OF ARUNACHAL PRADESH**  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR  
Annual Development Agenda, 2018-19

Department: Tax & Excise

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<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>BE, 2018-19</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Normal Development Activities</td>
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<tr>
<td>1</td>
<td>Construction of office of the Superintendent (Tax &amp; Excise) at Aalo</td>
<td>75.00</td>
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<td>2</td>
<td>Construction of residential quarters (Type-IV-1 No.) at Ziro</td>
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<td>3</td>
<td>Setting up of GST Seva Kendra at HQ office, Itanagar</td>
<td>28.04</td>
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| 4      | GST Awareness Program in the State of Arunachal Pradesh | 74.63 | (i) The department shall place Rs. 46.00 lakh @ Rs 2.00 lakh each Deputy Commissioners for conducting training, awareness and enforcement of GST in districts, and;  
(ii) Rs. 28.63 lakh shall be kept in Headquarters for training, awareness and enforcement.  
Both the trainings should be carried by reputed Chartered Accountants & Consultants only for which Tax & Excise Department have to empanel them before incurring any expenditure. |
| 5      | Remodelling, repair and maintenance of Computer Lab at GST Cell | 9.93 |         |
| 6      | Purchase of 06 (six) nos. of vehicles for Enforcement Team | 43.40 | Rs. 43.00 lakh has already been released vide letter No.PD(SPD)-05/2014-15 dated 31st July 2018 |
| 7      | State share for GSTN | 24.00 | Rs. 24.00 lakh has already been released vide letter No.PD(SPD)-87/2015-16 dated 11th June 2018 |
|        | Total | 300.00 |         |

**II Budget Announcement**

<table>
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<td>SWAN Network for GST through IT Department</td>
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<td>Grand Total</td>
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