

**STATUS OF IMPLEMENTATION OF NEC SCHEMES IN ARUNACHAL
PRADESH AS ON 31st March, 2008.**

1. INVESTMENT MADE SINCE INCEPTION :

(A) The investment made by the NEC in Arunachal Pradesh since its inception is as under:

(Rs. In crore)

Sl.No.	Particulars	Funds released	Expenditure incurred
I	Since inception till end of Ninth Five Year Plan (March, 2002		
1.	Since inception upto 1999-2000 as per NEC's record.	143.08	143.08
2.	During 2000-2001	14.57	13.04
3.	During 2001-2002	23.71	22.25
	Total till end of Ninth Plan (March, 2002) (1+2+3)	181.36	178.27
II.	During Tenth Plan period		
1.	During 2002-2003	36.48	30.00
2.	During 2003-2004	44.71	41.50
3.	During 2004-2005	29.31	29.21
4.	During 2005-2006	48.01	35.62
5.	During 2006-2007	38.73	NA
	Total during Tenth Plan (upto March, 2007)	196.24	117.02
III	During 11th Plan period.		
1.	During 2007-08	40.32	NA
	Grand Total till March, 2007 (total of I+total of II + III)	419.92	295.29

2. The major investment of NEC has been in the Transport & Communication and Water & Power Development in the State. The NEC is also providing funds for Agriculture & Allied Programmes, Social & Community services and other integrated umbrella type schemes. As of now, there are 11 (eleven) nos. of ongoing schemes under Roads & Bridges, which includes 3(three) projects under PM's Package. Name of these projects are as follows.

I. Roads under PM's Package:

- (i) Khonsa- Hukanjuri- Naharkatia Road (Estimated Cost Rs. 27.98 crore)
- (ii) Changlang- Margerita Road (Estimated Cost Rs. 27.06 crore) and
- (iii) Jotte- Balijan Road (Estimated Cost) Rs. 40.17 crore).

II. Other Roads :

- (i) Pakke- Seijosa- Itakola Road (Estimated Cost Rs. 52.08 crore)
- (ii) Pakka- Gongo- NT Road (Estimated Cost Rs. 42.38 crore)
- (iii) East- West Highway (Ruksin to Likabali)
- (iv) Inter- State Road from Nari- Telam- Remi (Estimated Cost Rs. 64.20)
- (v) Bridges on Dirok- Deomali Road (Estimated Cost Rs. 5.889 crore).
- (vi) Upgradation of Pasighat- Ledum- Tene- Koyu Road (Estimated Cost Rs. 46.36 crore)
- (vii) Improvement of Harmoti- Doimukh Road (Estimated cost Rs 4.905 crore)
- (viii) Improvement of Seppa- Chayangtajo Road (Estimated cost Rs 90.50 crore)

3. STATUS OF ONGOING SCHEMES:

Altogether there are 94 nos. of sanctioned schemes under NEC at a total estimated cost of Rs. 463.50 crore, against which Rs. 242.70 crore have been released and an expenditure of Rs. 186.18 crore have been incurred. List of ongoing schemes is attached as **Annexure-I**.

4. PRIORITY LIST FOR ANNUAL PLAN, 2006-07 AND 11TH PLAN (2007- 2012):

A list of 9 projects for Annual Plan, 2006-07 and 105 projects for 11th Plan have been submitted to NEC during August, 2006 as Priority List. Subsequently, additional projects of 10 Nos. for inclusion in the priority list of 2006-07 and 23 Nos. of additional projects for inclusion in the priority list of 11th Plan have been recommended as additional projects, thereby raising the Nos. of priority list of projects for Annual Plan, 2006-07 to 19 and 11th Plan to 128. The compiled list of priority list for Annual Plan, 2006-07 and 11th Five Year Plan are attached as **Annexure-II** and **III**, respectively. However, on the advice of NEC the priority list is being re-prioritized. Reprioritization of projects list is under process of finalization.

5. FUND RELEASED DURING 2007-08:

The NEC has release funds to the tune of Rs 40.32 crore for implementation of ongoing schemes during current year upto March, 2008. List of schemes against which fund released has been made during current year (2007-08 is attached as **Annexure – IV**.