F/No. PD(SPD)-76/2015-16
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT::ITANAGAR

Dated, the 26th June, 2018

Subject: Annual Development Agenda for the year 2018-19.

Approval of the State Government is hereby conveyed for implementation of the project proposals/schemes proposed under the Fisheries Department's Annual Development Agenda for the year 2018-19 (copy enclosed) subject to the following conditions:

a) The Department shall strictly adhere to the guidelines circulated vide Office Memorandum No. PD (SPD)-03/2013-14 dated 14th April, 2018 approved by the State Cabinet.
b) Any deviation would be responsibility of the Department. The department shall ensure non-duplication of schemes/projects before implementation.
c) The expenditure during CFY 2018-19 is restricted to Rs. 700.00 lakh (Rupees seven hundred lakh) only.
d) No re-appropriation will be allowed within different heads and even within sub-heads.
e) Utilization of specific allocation namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
f) The department shall ensure that schemes/projects specifically announced in the Budget are implemented on approval of guidelines/reports of the Committee by the State Govt. only.
g) The allocation given against Development Activities' for specific projects is purely indicative in nature and this shall be utilized by the concerned Departments only after verifying the actual utility and viability of projects on ground for which the implementing department shall be solely responsible. Further, the amount which is actually required against any particular component should be used and the balance amount, if any, should be surrendered.
h) The Project should be completed as per approval scope and specifications and no revision of the estimate is entertained. There should be no time and cost overrun.
i) Construction of works and procurement of materials shall be made as per GFR.
j) All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail which shall squarely be responsibility of the Department.
k) Any government procurement should be made through GeM portal, wherever applicable.
l) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All the conditions and Guidelines prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
m) All the conditions and guidelines prescribed and specified by the Ministry of DONER/NEC/Administrative Ministry, Govt. of India [as the case may be] shall be followed in letter and spirit without fail.

n) All the conditions stipulated in the concurrence endorsement should invariably be incorporated in the individual sanction order itself.

o) The Department shall ensure to incorporates pending liabilities of previous year in their SADA

p) For release of matching State share against CSS, department shall submit separate file with all relevant details in support of their claim.

2. A copy of the approved ADA is enclosed herewith. The department shall submit 2(two) copies of final ADA and scanned copy duly authenticated to the Planning & Investment Division Department, 2 copies to the Finance Division and one copy each to the Hon'ble Chief Minister, Hon'ble Deputy Chief Minister, all the Hon'ble Ministers, Hon'ble Speaker, Hon'ble Deputy Speaker, Hon'ble Parliamentary Secretaries, all the Hon'ble MLAs, all Deputy Commissioners and all the District Planning Officers.

3. This issues with the approval of Competent Authority.

Enclo : As stated above.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)

1. The Secretary (Fisheries), Govt. of Arunachal Pradesh, Itanagar.
2. The Director (Fisheries), Govt. of Arunachal Pradesh, Itanagar.

U.O. No. PD(SPD)-76/2015-16 Dated, the 26th June, 2018
Memo No. PD(SPD)-76/2015-16 Dated, the 26th June, 2018
Copy for information to:-

1. The Secretary to the Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget/ Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (Project Coordination / Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. Office copy.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)
### GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2018-19

**Department: Fisheries**

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>BE, 2018-19 (Rs. in lakh)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Normal Development Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Paddy-Cum-Fish Culture</td>
<td>16.27</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Renovation including expansion and improvement of Govt. Fish Seed/Trout Farm</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Stipend/Adv/ Symposium/ Exhibition/Publication</td>
<td>5.30</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Reclamation including maintenance of Beels/Lakes</td>
<td>10.50</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Exposure visits of fish farmers outside state for on spot study</td>
<td>5.00</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Extension, celebration of World Fish Day and reward to the best farmers (HQ)</td>
<td>3.00</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Fish farmers skill enhancement program/Awareness Program training 100 fish farmers/5 batch (HQ)</td>
<td>5.70</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Intensive Aquaculture minimum water area 0.5 ha.</td>
<td>38.25</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Const. of CC Raceways/ Earthen Raceways</td>
<td>24.30</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Free Distribution of Fish Seed to Progressive Fish Farmer of the State</td>
<td>12.00</td>
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</tr>
<tr>
<td>11</td>
<td>Misc. schemes and others innovative</td>
<td>7.03</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Promotion and Development of Indigenous Fish Culture Farm</td>
<td>53.10</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Monitoring &amp; Evaluation of New &amp; Existing Schemes</td>
<td>11.09</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Special renovation &amp; improvement of residential &amp; non-residential building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Pending liabilities of 2017-18</td>
<td></td>
<td></td>
</tr>
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<td>16</td>
<td>Block Brick works of approach road and office campus of Directorate of Fisheries, Itanagar</td>
<td>28.00</td>
<td></td>
</tr>
</tbody>
</table>

**Sub-Total:** 400.00

**Total:** 400.00

### III Central/Centrally Sponsored Schemes (CSSs)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>BE, 2018-19 (Rs. in lakh)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Blue Revolution</td>
<td>300.00</td>
<td>Allocation is purely indicative and utilization of fund is subject to actual release of fund from concerned Ministry/Department of Govt</td>
</tr>
</tbody>
</table>

**Sub-Total:** 300.00

**Grand Total:** 700.00